# **Richland County Transit (RCTB)**

Characteristics

Annual Passenger Miles

Annual Vehicle Revenue Miles

35 North Park Street Mansfield, OH 44902 (419)774-6201

**System Wide Information** 

Chief Executive Officer: Michael L. Wackerly,

Demand

Response \$192,745

64,674

41.685

Fiscal Officer ID Number: 5090

## **Modal Information**

**Bus** \$681,343

\$278,355

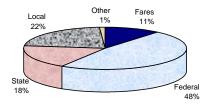
872,829

257,348

<b>General Information</b>	Financial Information				Characteristic	
Urbanized Area (UZA) Statistics - 1990 C	ensus	Fare Revenues Earne	d			Operating Expense
Mansfield, OH		Directly Operated \$0				Capital Funding
Square Miles	53	Purchased Transporta		98,575	Annual Passenger M	
Population	76,521	<b>Total Fare Revenues Earned</b>			\$98,575	Annual Vehicle Revo
Population Ranking out of 405 UZA's	277					Annual Unlinked Tri
		Sources of Operating Funds Expended			Average Weekday U	
		Passenger Fares \$98,575			Annual Vehicle Reve	
		Local Funds			192,068	Fixed Guideway Dir
Service Area Statistics					155,030	Vehicles Available f
Square Miles	22				415,662	Average Fleet Age in
Population	78,948	Other Funds 12,753			Vehicles Operated in	
		Total Operating Funds Expended \$874,088			Peak to Base Ratio	
						Percent Spares
Service Consumption		a				Incidents
Annual Passenger Miles	937,503	Summary of Operating Expenses			Φ0	Fatalities
Annual Unlinked Trips	373,094	Salaries, Wages and Benefits			\$0	D 0
Average Weekday Unlinked Trips	1,284	Materials and Supplies Purchased Transportation			0	Performance :
Average Saturday Unlinked Trips	874 0	Other Operating Expenses 0			874,088	G . 700
Average Sunday Unlinked Trips	0	Total Operating Expenses \$874,088			Service Efficiency	
		Total Operating Expenses \$874,088			Operating Expense p	
Service Supplied		Reconciling Cash Expenditures			\$0	Operating Expense p
Annual Vehicle Revenue Miles	299,033	Reconcining Cash Expenditures			\$0	Cost Effectiveness
Annual Vehicle Revenue Hours	25,145	Sources of Capital Funds Expended				Operating Expense p
Vehicles Available for Maximum Service	15	Local Funds			\$26,626	Operating Expense p
Vehicles Operated in Maximum Service	11	State Funds			6,770	Operating Expense p
Base Period Requirement	6	Federal Assistance 244,959			Service Effectivene	
Buse Ferrou Requirement	· ·	Total Capital Funds Expended \$278,355			Unlinked Passenger	
		Total Capital Lands Expended \$\pi_2/0,000			Unlinked Passenger	
Vehicles Operated in Maximum Service		Uses of Capital Funds			Ommiced Lassenger	
						Bus
Directly	Purchased		Rolling	Facilities		Operat
Operated	Transportation		Stock	and Other	Total	
Bus 0	7	Bus	\$233,996	\$44,359	\$278,355	\$4.00 Vehicl
Demand Response 0	4	Demand Response	0	0	0	<b>4</b>
Total 0	11	Total	\$233,996	\$44,359	\$278,355	\$3.00
						\$2.00
						C4 00
						\$1.00
						\$0.00

#### Annual Unlinked Trips 351,153 21,941 Average Weekday Unlinked Trips 1,199 85 Annual Vehicle Revenue Hours 20,536 4,609 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service Average Fleet Age in Years 7.0 6.2 Vehicles Operated in Maximum Service Peak to Base Ratio 1.2 N/A Percent Spares 29% 50% Incidents 0 Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.65 \$4.62 Operating Expense per Vehicle Revenue Hour \$33.18 \$41.82 Cost Effectiveness Operating Expense per Passenger Mile \$0.78 \$2.98 Operating Expense per Unlinked Passenger Trip \$1.94 \$8.78 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.36 0.53 Unlinked Passenger Trips per Vehicle Revenue Hour 17.10 4.76 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$4.00 1.50 \$1.20 \$1.00 \$3.00 1.00 \$0.80 \$2.00 \$0.60 \$0.40 0.50 \$1.00 \$0.20 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '98 '95 '96 '97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$10.00 0.70 \$5.00 0.60 \$8.00 \$4.00 0.50 \$6.00 \$3.00 0.40 0.30 \$4.00 \$2.00 0.20 \$2.00 \$1.00 0.10 \$0.00 \$0.00 0.00 '94 '95 '96 '97 '98 '95 '96 '97 '97 Data Source: 1998 National Transit Database

### **Sources of Operating Funds Expended**



### Sources of Capital Funds Expended

